

**2016 MUNICIPAL BUDGET  
of the Township of Harrison  
County of Gloucester  
for the calendar year 2016  
Revenue and Appropriation Summaries**

**Summary of Revenues**

	<b><u>2016 Budget</u></b>	<b><u>Final 2015 Budget</u></b>
1. Surplus	2,277,000.00	2,054,400.00
2. Total Miscellaneous Revenues	1,456,005.95	1,195,697.81
3. Receipts from Delinquent Taxes	308,000.00	450,000.00
4. a) Local Tax for Municipal Purposes	6,510,886.00	6,192,489.02
b) Addition to Local District School Tax		
c) Minimum Library Tax		
Total Amount to be Raised by Taxes for Support of Municipal Budget	<u>6,510,886.00</u>	<u>6,192,489.02</u>
Total General Revenues	<u>10,551,891.95</u>	<u>9,892,586.83</u>

**Summary of Appropriations**

	<b><u>2016 Budget</u></b>	<b><u>Final 2015 Budget</u></b>
1. Operating Expenses: Salaries & Wages	3,150,052.00	2,832,935.00
Other Expenses	3,407,580.95	3,443,286.83
2. Deferred Charges & Other Appropriations	776,346.00	744,818.00
3. Capital Improvements	207,000.00	40,000.00
4. Debt Service (Including for School Purposes)	1,941,895.00	1,818,675.00
5. Reserve for Uncollected Taxes	<u>1,069,018.00</u>	<u>1,012,872.00</u>
Total General Appropriations	<u>10,551,891.95</u>	<u>9,892,586.83</u>

**2016 Dedicated Sewer Utility Budget**

**Summary of Revenues**

	<b><u>2016 Budget</u></b>	<b><u>Final 2015 Budget</u></b>
1. Surplus	669,464.00	471,982.00
2. Total Miscellaneous Revenues	<u>1,690,000.00</u>	<u>1,620,000.00</u>
Total Revenues	<u>2,359,464.00</u>	<u>2,091,982.00</u>

**Summary of Appropriations**

	<b><u>2016 Budget</u></b>	<b><u>Final 2015 Budget</u></b>
1. Operating Expenses: Salaries & Wages	495,380.00	454,000.00
Other Expenses	742,120.00	660,000.00
2. Capital Improvements	2,500.00	2,500.00
3. Debt Service	1,014,300.00	871,000.00
4. Deferred Charges & Other Appropriations	<u>105,164.00</u>	<u>104,482.00</u>
Total General Appropriations	<u>2,359,464.00</u>	<u>2,091,982.00</u>
Total Number of Employees	71	65

**Balance of Outstanding Debt**

	<b>General</b>	<b>Sewer Utility</b>
Interest	7,174,125.00	2,935,649.76
Principal	36,494,393.00	13,352,226.63
Outstanding Balance	43,668,518.00	16,287,876.39

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Notice is hereby given that the Budget and Tax Resolution was approved by the Township Committee of the Township of Harrison, County of Gloucester, on March 21, 2016.

A hearing on the Budget and Tax Resolution will be held at the Township Hall on April 18, 2016 at 7:30 p.m. at which time and place objections to the Budget and Tax Resolution for the year 2016 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Township Clerk, at the Municipal Building, 114 Bridgeton Pike, Mullica Hill, New Jersey, 08062, (856) 478-4111 Ext. 1, during the hours of 8:30 a.m. to 4:00 p.m.