

HARRISON TOWNSHIP

FIRE DISTRICT

JAN 28 2013

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2013

Township of Harrison
Fire District No. 1
Fire District Budget

Department Of



**Community
Affairs**

Division of Local Government Services

2013

**TOWNSHIP OF HARRISON
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2013 to December 31, 2013

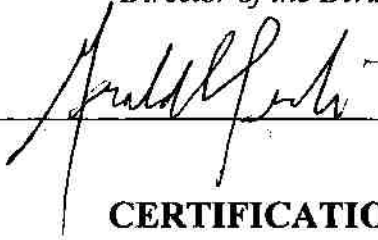
For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____



Date: _____

1/17/13

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____

Date: _____

PREPARER'S CERTIFICATION

2013

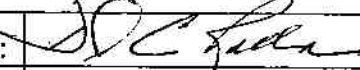
TOWNSHIP OF HARRISON

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	David C. Rollison		
Title:	Partner		
Address:	6 North Broad Street, Suite 201 Woodbury, NJ 08096		
Phone Number:	(856) 853-0440	Fax Number:	(856) 845-4128
E-mail address	drollison@bowmanllp.com		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

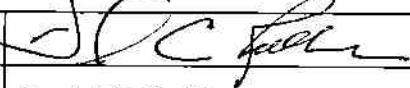
2013

**TOWNSHIP OF PITTSOGRVE
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	David C. Rollison		
Title:	Partner		
Address:	6 North Broad Street, Suite 201 Woodbury, NJ 08096		
Phone Number:	(856) 853-0440	Fax Number:	(856) 845-4128
E-mail address	drollison@bowmanllp.com		

APPROVAL CERTIFICATION

2013


TOWNSHIP OF HARRISON

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2013 to December 31, 2013

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Township of Harrison Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 20th day of December, 2012.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	William J. Fox		
Title:	Secretary		
Address:	312 Ewan Road Mullica Hill, NJ 08062		
Phone Number:	(856) 478-6832	Fax Number:	(856) 478-4344
E-mail address			

2013 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Harrison Fire District No. 1		
Address:	312 Ewan Road		
City, State, Zip:	Mullica Hill	NJ	08062
Phone Number: (ext.)	(856) 478-6832	Fax:	(856) 478-4344

Preparer's Name:	David C. Rollison, CPA		
Preparer's Address:	6 North Broad Street, Suite 201		
City, State, Zip:	Woodbury	NJ	08096
Preparer's #: (ext.)	(856) 853-0440	Fax:	(856) 845-4128
Preparer's Cell #:			
Preparer's E-mail:	drollison@bowmanllp.com		

Chairman:	Ken Hill		
Phone Number: (ext.)	(856) 478-6832	Fax:	(856) 478-4344
E-mail:			

Secretary/ Treasurer:	William J. Fox		
Phone Number: (ext.)	(856) 478-6832	Fax:	(856) 478-4344
E-mail:			

Name of Auditor:	David C. Rollison, CPA		
Name of Firm:	Bowman & Company, LLP		
Address:	6 North Broad Street, Suite 201		
City, State, Zip:	Woodbury	NJ	08096
Phone Number: (ext.)	(856) 853-0440	Fax:	(856) 845-4128
E-mail:	drollison@bowmanllp.com		

Membership of Board of Commissioners (Full Name)	Title
Ken Hill	Chairman
Vacant	Vice Chairman
William J. Fox	Secretary/Treasurer
Larry Crane	Commissioner
Mike Koestler	Commissioner

2013 BUDGET RESOLUTION

TOWNSHIP OF HARRISON

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

WHEREAS, the Annual Budget for the Township of Harrison Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 20, 2012; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$1,570,833, which includes amount to be raised by taxation of \$1,307,027 and Total Appropriations of \$1,570,833; and

WHEREAS, the amount to be raised by taxation to support the district budget shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Township of Harrison Fire District No. 1, at an open public meeting held on December 20, 2012 that the Annual Budget, including appended Supplemental Schedules, of the Township of Harrison Fire District No. 1 for the fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Township of Harrison Fire District No. 1 will consider the Annual Budget for adoption on January 17, 2013.


(Secretary's Signature)

12/20/12
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
HILL	✓			
FOX	✓			
CRANE	✓			
KOESTLER	✓			
VACANT				

2013 BUDGET MESSAGE

TOWNSHIP OF HARRISON

Fire District No. 1

FISCAL YEAR: From January 1, 2013 to December 31, 2013

1. Complete a brief statement on the 2013 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

<u>Revenue:</u>	<u>2013</u>	<u>2012</u>
Surplus Anticipated	\$ 20,560.00	\$ -
Grant Revenue	14,005.00	52,472.00
Uniform Fire Safety	27,485.00	29,355.00
Supplemental Fire Services Grant	1,756.00	-
Ambulance Fees	200,000.00	200,000.00
District Taxes	1,307,027.00	1,296,852.00
Total	<u>\$ 1,570,833.00</u>	<u>\$ 1,578,679.00</u>

<u>Appropriations:</u>		
Current Operating Expenses	\$ 1,304,604.00	\$ 1,308,802.00
LOSAP	30,000.00	35,000.00
Capital Appropriations	15,000.00	15,000.00
Debt Service	221,229.00	219,877.00
Total	<u>\$ 1,570,833.00</u>	<u>\$ 1,578,679.00</u>

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The proposed tax rate for 2013 will be \$.097, which is flat compared to 2012.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The amount to be raised by taxation in the proposed 2013 budget of \$1,307,027 is a .78% increase over the prior year amount of \$1,296,852, which is in compliance with the Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

